### CERTIFICATE

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of

### **Brush Creek Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget									
					County							
		Page	Budget Authority	Amount of 2015	Clerk's							
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only							
Computation to Determine Li	mit for 2016	2										
Allocation MVT, RVT, 16/201	M Vehicle Ta	3	1									
Schedule of Transfers		4	1									
Statement of Indebt. & Lease/	Purchase	5	1		1							
<u>Fund</u>	K.S.A.		1									
General	0	6	10,000	2,198	1740							
Debt Service	10-113			2,170	1.11-0							
Non-Budgeted Funds												
Totals		XXXXXXXX	10,000	2,198	1.740							
Budget Summary		0	Vote publication required?	The second secon	County Clerk's Use Only							
Neighborhood Revitalization I	Rebate			110	126-3401							
			L		10 0							
					Nov. 1, 2015 Total Assessed Valuation							
Assisted by:				1	2 13303300 Valuation							
			v v									
Address:		a	11.	2 2								
		18	in The	1//								
			700	9								
Email:												
Attest: 1/1/21	2015											
Allest. 10/46,	2015											
Attest: 10/26,	$m \mathcal{L}$											
County Clerk	1 nee	<i></i>										
County Clerk			Governing Body									

The governing body of

### **Brush Creek Cemetery**

Atchison

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Budget Year for	2016								
		Actual		Actual	Budget Authority	Amount of 2015	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	3,277	5.385	10,000	2.825	10,000	2,198	1.739			
Debt Service										
Non-Budgeted Funds										
Totals	3,277	5.385	10,000	2.825	10,000	2,198	1.739			
Less: Transfers	0		0		0					
Net Expenditures	3,277		10,000		10,000	]				
Total Tax Levied	5,208		3,088		xxxxxxxxxxxxx					
Assessed Valuation	967,171		1,093,242		1,263,671	]				
Outstanding Indebted	ness.									
Jan 1,	2013		2014		2015					
G.O. Bonds	0		0		0	]				
Revenue Bonds	0		0		0	]				
Other	0		0		0	]				
Lease Pur. Princ.	0		0		0	]				
Total	0		0		0					

<sup>\*</sup>Tax rates are expressed in mills.

Brush Creek Cemetery

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Page No.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget				
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016				
Receipts:	10,941	13,701	7,358				
Ad Valorem Tax	5 102	2.000					
Delinquent Tax	5,183	3,088	XXXXXXXXXXXXXXXXX				
Motor Vehicle Tax	461	276	211				
Recreational Vehicle Tax	401	376	315				
16/20M Vehicle Tax	248	102	(				
Commercial Vehicle Tax	240	193	151				
Watercraft Tax							
LAVTR			0				
In Lieu of Taxes			0				
Co treasurer Balance January 1	131	0					
Co Treasurer Balance December 31	0						
Interest on Idle Funds	14						
Miscellaneous							
Does misc. exceed 10% of Total Receipts							
Total Receipts	6,037	3,657	466				
Resources Available:	16,978	17,358	7,824				
Expenditures:							
mowing	3,250	5,000	5,000				
other	27	5,000	5,000				
V-11							
Neighborhood Revitalization Rebate							
Miscellaneous							
Does misc. exceed 10% Total Expenditure							
Total Expenditures	3,277	10,000	10,000				
Unencumbered Cash Balance Dec 31	13,701		xxxxxxxxxxxx				
2014/2015/2016 Budget Authority Amount		10,310 opropriated Balance	10,000				
	Total Expenditure	/Non-Appr Balance	10,000				
		Tax Required	2,176				
Deli	nquent Comp Rate:	1.0%	22				
	Amount of 201	15 Ad Valorem Tax	2,198				

**Amount of Levy** 

3,088

+ \$

### Brush Creek Cemetery Atchison

1. Total tax levy amount in 2015 budget

# Computation to Determine Limit for 2016

	Debt service levy in 2015 budget	- \$	3	0
3.	Tax levy excluding debt service	\$	3	3,088
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +	-		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 18,104  5b. Personal property 2014 - 18,916  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)	: -		
6.	Valuation of property that has changed in use during 2015:			
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,440			
8.	Total estimated valuation July, 1,2015			
9.	Total valuation less valuation adjustment (8 minus 7) 1,256,231			
10.	Factor for increase (7 divided by 9) 0.00592			
11.	Amount of increase (10 times 3)	+ \$		18
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		3,106
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			3,106
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$		49
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ion.' \$		3,155

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

				MVT Factor	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total			Debt Service	General	Budgeted Funds	2015
		16	RVT Factor	0.10201	Tax Estimate	al Vehicle Tax Estimate	ehicle Estimate	nal Vehicle Estimate	hicle Estimate	3,088	0	0	0	3,088	2015 Budget	Tax Levy Amount in
	Cc	16/20M Factor	0.00000		T	1	ı	1	1	315	0	0	0	315	TVM	
	Comm Veh Facto_	0.04890			0	0	151	0	315	0	0	0	0	0	RVT	Allo
Watercraft Factor	0.00000									151	0	0	0	151	16/20M Veh	Allocation for Year 2016
0.00000										0	0	0	0	0	Comm Veh	016
										0	0	0	0	0	Watercraft	

2016

Brush Creek Cemetery Atchison

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
			_		
×					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Brush Creek Cemetery

# NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Cash Balance Dec 31	Carlo Day 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered	<b>Brush Creek Cap Outlay</b>	(1) Fund Name:	Non-Budgeted Funds
4,100	4 100	0							4,100	0							4,100		Cap Outla		Funds
Cash Balance Dec 31	Cach Balanca Dac 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		(2) Fund Name:	
c	٥	0							0	c									0		
Cash Dalance Dec 51	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Lotal Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	1
c	0	0							0	c	>								0		
Cuon Dumino Doo	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts	3					Receipts:	Cash Balance Jan 1	Unencumbered		(4) Fund Name:	
4	0	0							0	c	>										
	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total veccibis	Total Dogginto					Receipts:	Cash Balance Jan 1	Unencumbered		(5) Fund Name:	
	0	0							0		0								0		
4,100 *	4,100	0	1	J	I		 -	J	4,100		0			 1		_	4,100	Total			

\*\* Note: These two block figures should agree.